

# 03-16-95 THURSDAY, MARCH 16, 1995

STATEMENT OF PROCEEDINGS OF THE

BUDGET COMMITTEE OF THE WHOLE/JOINT MEETING

OF THE BOARD OF SUPERVISORS

OF THE COUNTY OF LOS ANGELES

HELD ON THURSDAY, MARCH 16, 1995

9:30 O'CLOCK A.M.

IN ROOM 381B OF THE KENNETH HAHN HALL OF ADMINISTRATION

500 WEST TEMPLE STREET, LOS ANGELES, CALIFORNIA 90012

**Present:** Supervisors Yvonne Brathwaite Burke, Zev Yaroslavsky,  
Deane Dana, Michael D. Antonovich and Gloria Molina, Chair

**Absent:** None

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## 03-16-95.1 BUDGET MATTERS 1 - 5

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### 03-16-95.1.1 3 1.

Discussion with the Auditor-Controller on the County's cash flow.

AFTER DISCUSSION NO ACTION WAS TAKEN

**Absent:** None

**Vote:** Unanimously carried

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## **03-16-95.1.2 4 2.**

Discussion with the Chief Administrative Officer on the Fiscal Year  
1995-96 Forecast, Fund Balance and Public Safety Maintenance of Effort.

AFTER DISCUSSION NO ACTION WAS TAKEN

**Absent:** None

**Vote:** Unanimously carried

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## **03-16-95.2 BUDGET MATTERS (Continued)**

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### **03-16-95.2.1 12 3.**

Presentations were made by representatives of the following Public Safety  
and Justice Departments:

<b>SHERIFF:</b>	<b>SHERMAN BLOCK, SHERIFF</b>
<b>DISTRICT ATTORNEY:</b>	<b>GIL GARCETTI, DISTRICT ATTORNEY</b>
<b>SUPERIOR COURT:</b>	<b>GARY KLAUSNER, PRESIDING JUDGE</b>

ROBERT W. PARKIN, ASSISTANT  
PRESIDING JUDGE  
JOHN A. CLARKE, EXECUTIVE OFFICER/  
CLERK OF THE SUPERIOR COURT  
JUDY CALL, ASSISTANT EXECUTIVE  
OFFICER/CLERK OF THE SUPERIOR  
COURT

MUNICIPAL COURT: JON M. MAYEDA, JUDGE  
EARL BRADLEY, CHAIR OF  
ASSOCIATION OF TRIAL COURT  
ADMINISTRATORS

PROBATION: MARC WILLMAN, STAFF ATTORNEY  
BARRY NIDORF, CHIEF PROBATION OFFICER

EACH PRESENTATION INCLUDED THE FOLLOWING INFORMATION:

- A. HISTORICAL OVERVIEW OF THE DEPARTMENT'S  
WORKLOAD AND BUDGET OVER THE LAST FIVE  
YEARS;
- B. FORECAST OF BUDGET NEEDS TO MEET PROJECTED  
SERVICE REQUIREMENTS FOR THE NEXT THREE  
YEARS;
- C. CREATIVE IDEAS FOR NEW REVENUE, RIGHTSIZING  
AND CONSOLIDATION TO FUND THESE  
REQUIREMENTS; AND
- D. IMPACT OF PROPOSED 1995-96 REDUCTIONS BASED  
ON THE FOLLOWING THREE SCENARIOS:
  - 1. ANNUALIZATION OF MID-TERM BUDGET  
ADJUSTMENT;
  - 2. 10% BUDGET REDUCTION; AND
  - 3. 20% BUDGET REDUCTION

(CONTINUED)

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## 03-16-95.3 BUDGET MATTERS (Continued)

**03-16-95.3.1 12 3. (Continued)**

ON MOTION OF SUPERVISOR MOLINA THE BOARD TOOK THE FOLLOWING ACTIONS:

- A. INSTRUCTED THE COUNTY LOBBYIST TO WORK WITH ASSEMBLY BUDGET SUBCOMMITTEE 4 TO RESTORE THE STATEWIDE PROBATION CAMP FUNDING OF \$33 MILLION AS AUTHORIZED BY AB 799 IN 1993; AND
  
- B. INSTRUCTED THE EXECUTIVE OFFICER OF THE BOARD TO SEND A LETTER SIGNED BY THE BOARD TO EACH MEMBER OF THE ASSEMBLY SUBCOMMITTEE IN SUPPORT OF RESTORING THE STATEWIDE PROBATION CAMP FUNDING OF \$33 MILLION AS AUTHORIZED BY AB 799 IN 1993
  
- C. RESCHEDULED THE PRESENTATIONS OF THE ALTERNATE PUBLIC DEFENDER, CORONER, FIRE DEPARTMENT, GRAND JURY AND PUBLIC DEFENDER TO THURSDAY, MARCH 23, 1995

**Absent:** None

**Vote:** Unanimously carried

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**03-16-95.3.2 13 4.**

Discussion of approach to develop a balanced 1995-96 Proposed Budget.  
CONTINUED TO THURSDAY, MARCH 23, 1995

**Absent:** Supervisor Antonovich

**Vote:** Unanimously carried

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### **03-16-95.3.3 9 5.**

Consideration of the Fire Department's Ocean Lifeguards Budget Reduction Impact Statement. THE BOARD ACCEPTED THE FIRE CHIEF'S RECOMMENDATION TO MAKE NO FURTHER REDUCTIONS TO THE NET COUNTY COST FOR LIFEGUARDS FOR FISCAL YEAR 1994-95

**Absent:** Supervisor Antonovich

**Vote:** Unanimously carried

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### **03-16-95.4 DISTRICT ATTORNEY (5) 6**

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### **03-16-95.4.1 8 6.**

Recommendation as submitted by Supervisor Molina: Instruct the Chief Administrative Officer to prepare revised salary schedules within two weeks and any necessary accompanying documentation to bring the salaries of Deputy District Attorneys (DDA) into parity with those of the County Counsel's Office, effective July 1, 1995, with these adjustments to be funded by narcotics forfeiture revenues; and create two additional merit steps for DDA classes with employees to be eligible for the first step effective July 1, 1996. CONTINUED TO TUESDAY, APRIL 11, 1995 (CRON NO. 95067LAC0024)

**Absent:** None

**Vote:** Unanimously carried

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## 03-16-95.5 FIRE DEPARTMENT (3) 7 - 8

4-VOTE

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### 03-16-95.5.1 10 7.

Recommendation: Acting as the Board of Directors of the Consolidated Fire Protection District, approve additions to the Departments 1994-95 spending plan to meet unmet needs; approve appropriation adjustment to move \$5,820,000 from the Department's Appropriation for Contingency to various objects of expenditure within its Operational Budget, its Accumulated Capital Outlay (ACO) Fund and the Del Valle ACO fund; and move \$17,754,000 from the Department's Salary and Employee Benefits to a new Designation for Pension Debt Service to partially offset future pension debt service. APPROVED (CRON NO. 95062LAC0031) Attachments on file in Executive Office.

**Absent:** Supervisor Antonovich

**Vote:** Unanimously carried

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## 03-16-95.6 FIRE DEPARTMENT (Continued)

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## 03-16-95.6.1 11 8.

Recommendation: Acting as the Board of Directors of the Consolidated Fire Protection District, approve increase in annual contract expenditure authority for the Department's Property Management Program from \$1.7 million to \$4.0 million to provide \$300,000 for increased maintenance required by the Pomona Fire Department annexation and \$2.0 million for fuel tank work; establish the Fuel Tank Management Project as a Capital Project in the Fire Department Accumulated Capital Outlay (ACO) fund to reserve funding for the completion of mandated fuel tank removal, re-installation and soil contamination cleanup at District facilities; and approve appropriation adjustment to transfer \$2,000,000 from the Designation for Underground Tank Removal to the Department's Refurbishment-Fuel Tank Capital Project in the Department's ACO Fund.  
APPROVED (CRON NO. 95054LAC0001)

**Absent:** Supervisor Antonovich

**Vote:** Unanimously carried

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## 03-16-95.7 INTERNAL SERVICES (3) 9

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### 03-16-95.7.1 2 9.

Joint recommendation with the Chief Administrative Officer: Approve appropriation adjustment increasing the Department's services and supplies appropriation by \$11,277,000, offset by IntraFund Transfers from the County Disaster Fund, with no increase in net County cost; and approve appropriation adjustment decreasing the Departments' Salaries and Employee Benefits appropriation by \$8,000,000 and decreasing IntraFund Transfers by the same amount. APPROVED Documents on file in Executive Office (CRON NO. 95067LAC0029)

**Absent:** Supervisor Antonovich

**Vote:** Unanimously carried

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## 03-16-95.8 SHERIFF (5) 10

4-VOTE

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### 03-16-95.8.1 5 10.

Recommendation: Authorize Sheriff to apply for and execute a Federal COPS MORE grant in amount of \$3,803,000, with a County match of \$1,268,000, for the following projects; also authorize Sheriff to enter into and execute agreement with The Aerospace Corporation, upon approval of grant application; and instruct the Chief Administrative Officer and the Auditor-Controller to include \$1,268,000 from the County General Fund in the Sheriff's Department Budget for Fiscal Year 1995-96, in support of the projects: (CRON NO. 95067LAC0018)

Custody Assistants for Station Jailer project, in amount of \$3,570,425, 75% Federally funded with a County match of \$892,607, for 70 non-sworn Custody Assistants to serve as station jailers, thus allowing redeployment of 70 Deputy Sheriffs, currently assigned to the jailer function, to perform community policing field patrol duties in the unincorporated areas of the County

Technology project, in total amount of \$1.5 million, 75% Federally funded with a County match of \$375,000, to fund a proposed agreement with The Aerospace Corporation to provide an independent assessment of the Sheriff's operations and recommendations for development of advanced technologies integral to the Department's core capabilities



THE BOARD TOOK THE FOLLOWING ACTIONS:

- A. AUTHORIZED THE SHERIFF TO APPLY FOR A COPS MORE GRANT FOR THE CUSTODY ASSISTANTS FOR STATION JAILER AND TECHNOLOGY PROJECTS WITHOUT COMMITMENT TO MATCH FUNDING FOR THE 70 CUSTODY ASSISTANTS TO PERFORM STATION JAILER DUTIES AND THE TECHNOLOGY PROJECT;

(CONTINUED)

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## 03-16-95.9 SHERIFF (Continued)

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### 03-16-95.9.1 5 10. (Continued)

- B. AUTHORIZED THE SHERIFF TO EXECUTE THE COPS MORE GRANT AND ENTER INTO AN AGREEMENT WITH THE AEROSPACE CORPORATION, UPON COPS OFFICE APPROVAL OF THE COP'S MORE APPLICATION; AND
- C. INSTRUCTED THE EXECUTIVE OFFICER OF THE BOARD TO SEND A LETTER SIGNED BY THE BOARD TO U.S. ATTORNEY GENERAL JANET RENO REQUESTING A WAIVER OF THE 25% MATCHING REQUIREMENT FOR THE SHERIFF'S DEPARTMENT'S PARTICIPATION IN THE COPS MORE PROGRAM

**Absent:** None

**Vote:** Unanimously carried

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**03-16-95.9.2 6 11.**

Recommendation: Approve appropriation adjustment, in amount of \$900,000 to transfer funds from the Sheriff's Narcotic Enforcement Special Fund, Appropriation for Contingency account to the Sheriff's Narcotic Enforcement fund, Fixed Assets to provide for the acquisition of microscopes, spectrometers, and other forensic equipment for the Scientific Service Bureau. APPROVED (CRON NOS. 95053LAC0002 AND 95060LAC0014)

**Absent:** None

**Vote:** Unanimously carried

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**03-16-95.9.3 14 13.**

Opportunity for members of the public to address the Board on items of interest that are within the subject matter jurisdiction of the Board.  
NONE

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**03-16-95.9.4**

Discussion of topics on the posted agenda and administrative requests by individual supervisors for reports from Department Heads on various matters as follows:

- During discussion with District Attorney  
Gil Garcetti, Supervisor Yaroslavsky requested  
the Chief Administrative Officer to provide the  
Board with a 3 to 5 year salary history of

County employees.

- Supervisor Burke requested the Chief Administrative Officer to initiate a review of the independent computer systems of the Chief Administrative Office, Auditor-Controller, Treasurer and Tax Collector and Assessor to determine the need and feasibility of an integrated system that would provide the capability for accurate daily fund balances for all accounts and report back to the Board.
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## 03-16-95.9.5 7

The Meeting recessed at 12:20 p.m., following Board Order No. 6 until 1:30 p.m.

The Meeting reconvened at 1:40 p.m. Present were Supervisors Burke, Yaroslavsky, Dana, Antonovich and Molina, Chair presiding.

The Budget Committee of the Whole/Joint Meeting of the Board of Supervisors adjourned (Following Board Order No. 13). Next regular meeting of the Board: Tuesday morning, March 21, 1995, at 9:30 o'clock a.m.

The foregoing is a fair statement of the meeting held on March 16, 1995, by the Budget Committee of the Whole/Joint Meeting of the Board of Supervisors of the County of Los Angeles and ex-officio the governing body of all other special assessment and taxing districts, agencies and authorities for which said Board so acts.

JOANNE STURGES  
Executive

Officer-Clerk

of the Board of

Supervisors

By

ROBIN A.

Board Operations

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GUERRERO, Chief

Division

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